Operating Report Schedule 11
Georgia Power Company
Current Period: Jul-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Jul-22

Time run: 8/11/2022 4:21:22 PM

Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$51,370,164.59	$50,393,063.96	$399,261,274.19	$306,242,264.25	$600,905,533.05	$562,457,148.23
Nuclear Power Generation - Operation	$33,438,852.75	$29,136,782.54	$220,013,093.91	$198,582,705.54	$367,126,608.17	$347,175,997.67
Hydraulic Power Generation - Ops (M)	$1,239,246.86	$1,388,820.92	$13,882,159.47	$11,249,862.03	$24,499,410.70	$20,006,288.40
Other Power Generation - Operation	$243,448,606.66	$89,062,740.40	$952,864,376.07	$489,195,403.18	$1,427,482,594.81	$807,563,754.86
Other Power Supply Expenses - Operation	$364,799,509.62	$161,722,079.72	$1,310,793,273.29	$756,790,572.53	$2,096,804,967.24	$1,214,538,078.59
Operation - Power Production Expenses Total	**$694,296,380.48**	**$331,703,487.54**	**$2,896,814,176.93**	**$1,762,060,807.53**	**$4,516,819,113.97**	**$2,951,741,267.75**
Transmission - Electric - Ops (M)	$3,104,728.85	$2,037,101.80	$14,765,123.36	$10,421,172.37	$28,344,647.95	$28,715,430.98
Distribution - Electric - Ops (M)	$8,124,551.00	$9,978,757.48	$72,639,572.93	$66,825,418.39	$128,499,789.64	$118,770,689.63
Customer Accounts (M)	$13,565,605.42	$12,464,167.30	$78,319,059.39	$84,898,989.65	$148,533,758.78	$143,194,966.63
Customer Service & Informational (M)	$5,903,539.94	$6,411,283.24	$38,243,051.48	$38,606,774.12	$73,895,614.07	$74,988,181.14
Sales Exp (M)	$2,608,907.31	$3,293,649.85	$21,283,027.08	$23,041,414.51	$38,617,952.15	$44,230,343.26
A&G Ops (M)	$41,417,266.57	$35,187,958.88	$280,494,213.58	$243,498,694.35	$480,854,364.68	$439,977,566.69
Operation - Other Expenses Total	**$74,724,599.09**	**$69,372,918.55**	**$505,744,047.82**	**$467,292,463.39**	**$898,746,127.27**	**$849,877,178.33**
Operation Expenses Total	**$769,020,979.57**	**$401,076,406.09**	**$3,402,558,224.75**	**$2,229,353,270.92**	**$5,415,565,241.24**	**$3,801,618,446.08**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$11,356,037.57	$7,782,259.69	$71,111,740.69	$63,693,929.32	$144,907,612.43	$102,550,587.21
Nuclear Power Generation - Maintenance	$6,445,525.36	$7,005,257.12	$31,588,968.83	$41,584,475.14	$67,612,963.69	$82,296,256.79
Hydraulic Power Generation - Maint (M)	$1,167,869.27	$1,632,275.79	$5,961,196.00	$8,165,798.54	$12,072,412.78	$12,535,669.17
Other Power Generation - Maint (M)	$7,202,983.48	$4,006,609.22	$37,372,043.09	$29,843,718.27	$67,014,807.50	$48,079,178.39
Maintenance - Power Production Expenses Total	**$26,172,415.68**	**$20,426,401.82**	**$146,033,948.61**	**$143,287,921.27**	**$291,607,796.40**	**$245,461,691.56**
Transmission - Electric - Maintenance (M)	$5,212,143.10	$8,436,614.43	$46,162,910.80	$48,095,351.09	$100,680,059.32	$75,154,938.11
Distribution - Electric - Maintenance (M)	$24,469,371.30	$20,543,472.41	$160,647,900.72	$119,776,896.54	$265,829,379.55	$181,592,744.41
Admin & General Expenses - Maintenance	$1,537,414.34	$1,928,919.97	$10,524,251.26	$10,577,130.40	$23,196,997.30	$17,913,850.53
Maintenance - Other Expenses Total	**$31,218,928.74**	**$30,909,006.81**	**$217,335,062.78**	**$178,449,378.03**	**$389,706,436.17**	**$274,661,533.05**
Maintenance Expenses Total	**$57,391,344.42**	**$51,335,408.63**	**$363,369,011.39**	**$321,737,299.30**	**$681,314,232.57**	**$520,123,224.61**

PUBLIC DISCLOSURE DOCUMENT

Operating Report Schedule 11
Georgia Power Company
Current Period: Jul-22

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$62,726,202.16	$58,175,323.65	$470,373,014.88	$369,936,193.57	$745,813,145.48	$665,007,735.44
Nuclear Power Generation	$39,884,378.11	$36,142,039.66	$251,602,062.74	$240,167,180.68	$434,739,571.86	$429,472,254.46
Hydraulic Power Generation	$2,407,116.13	$3,021,096.71	$19,843,355.47	$19,415,660.57	$36,571,823.48	$32,541,957.57
Other Power Generation	$250,651,590.14	$93,069,349.62	$990,236,419.16	$519,039,121.45	$1,494,497,402.31	$855,642,933.25
Other Power Supply Expenses	$364,799,509.62	$161,722,079.72	$1,310,793,273.29	$756,790,572.53	$2,096,804,967.24	$1,214,538,078.59
Power Production Expenses Total	**$720,468,796.16**	**$352,129,889.36**	**$3,042,848,125.54**	**$1,905,348,728.80**	**$4,808,426,910.37**	**$3,197,202,959.31**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,316,871.95	$10,473,716.23	$60,928,034.16	$58,516,523.46	$129,024,707.27	$103,870,369.09
Distribution Expenses	$32,593,922.30	$30,522,229.89	$233,287,473.65	$186,602,314.93	$394,329,169.19	$300,363,434.04
Customer Accounts Expense	$13,565,605.42	$12,464,167.30	$78,319,059.39	$84,898,989.65	$148,533,758.78	$143,194,966.63
Customer Service & Informational Expense	$5,903,539.94	$6,411,283.24	$38,243,051.48	$38,606,774.12	$73,895,614.07	$74,988,181.14
Sales Expense	$2,608,907.31	$3,293,649.85	$21,283,027.08	$23,041,414.51	$38,617,952.15	$44,230,343.26
Admin & General Expenses	$42,954,680.91	$37,116,878.85	$291,018,464.84	$254,075,824.75	$504,051,361.98	$457,891,417.22
Other Expenses Total	**$105,943,527.83**	**$100,281,925.36**	**$723,079,110.60**	**$645,741,841.42**	**$1,288,452,563.44**	**$1,124,538,711.38**

Operation & Maintenance Expenses Total	**$826,412,323.99**	**$452,411,814.72**	**$3,765,927,236.14**	**$2,551,090,570.22**	**$6,096,879,473.81**	**$4,321,741,670.69**

PUBLIC DISCLOSURE DOCUMENT